

Record of Officer Decision

Capital Plan Updates - August 2026

Decision Taker and Date Decision Taken:

Director of Finance in consultation with the Cabinet Member for Housing and Finance on 16 September 2026.

Summary of Matter or Issue Requiring Decision:

Updates to the Capital Investment Plan in respect of the following projects:

- Family Time
- Paignton Gateway

Decision Taken:

- i) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance approve the full budget of £300,000 from the Higher Needs Capital Allocations, to enable the delivery of the Family Time project at Fairwinds.
- ii) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance include the Paignton Gateway project onto the Capital Investment Plan and approve an initial allocation of £141,000 from the following to enable feasibility and masterplanning up to a Strategic Outline Case (SOC):
 - £48,000 contribution from Victoria Centre project budget
 - £34,000 from the Housing Feasibility Budget
 - £75,000 from Transport Contributions

Summary of Reason(s) for Decision Taken:

All projects were reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of their feasibility and levels of risk to enable them to progress.

Summary of Alternatives or Options considered and rejected and Background Papers:

The projects could be put on hold or cancelled and the grant funding received for them could be returned to central government.

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None

Implementation:

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's officers or posted upon payment of any copying and postage charges. Any member of the public wishing to take

up either of these options is asked to please ring (01803) 207087 or email
governance.support@torbay.gov.uk

Signed: _____ Date: _____
(Director of Finance)